Public Works Directorate

700 Employees
$185 million Annual Budget

Public Services
- Sanitation
- Public Services Maintenance
- Fleet Management
- Urban Forestry

Parks and Recreation
- Parks
- Recreation
- Special Events
- Golf Course & Tennis Center

Engineering
- Engineering & Construction
- Environmental Services
- Traffic Engineering
- Permitting

Real Estate and Asset Management
- Architectural Engineering
- Facility Maintenance
- Building Services
- Real Estate

Program and Project Management
- Capital Improvement Plan
- Program Management
- Project Management
- Grants & Administration
Mobile by the Numbers

- 1,163 Land Parcels
- 4,417 acres of City Land
- 374 separate buildings
- 3.5 million sf of building space
- $711 million Total replacement value

- 102 Green Spaces
- 78 Parks
- 1,250 Acres of Park Land
- 13 Recreation Centers
- 3 Senior Centers
- 3 Tennis Centers with 60 Courts
Mobile by the Numbers

- 188,000 CY Trash collected per year
- 42,000 tons Garbage collected per year
- 1,550 tons Recyclables processed per year
- 1 million Trees Managed
- 20,000 Service Request Orders per year
- 2,500 Vehicles Managed
- 1.5 million gallons of Fuel Dispensed per year

- 1,028 miles of Streets Maintained
- 6,300 Street Lights Maintained
- 3,000 Permits Processed per year
- $200 million in ongoing projects
- $21 million per year in CIP projects
Funding Infrastructure

$200M Program

CIP $21M/Yr
MPO $30-45M
TIF $5M
PAY-GO $15-30M
TIGER Grant $15M
NFWF $7.2M
RESTORE $35.8M
Gas Tax $7M
CDBG $4M
TAP Grant $2.5M
AL Trust Fund $1.8M
Facilities $4M/Yr
Storm Water Fee $2.2M/Yr

$2.5M TIGER Grant
$15M TAP Grant
$1.8M AL Trust Fund
$35.8M RESTORE
$7.2M NFWF
$7M Gas Tax
$4M CDBG
$21M/Yr CIP
$15-30M PAY-GO
$15M TIGER Grant
$4M MPO
$30-45M MPO
$2.2M/Yr Storm Water Fee
$4M/Yr Facilities
$200M Program
Capital Improvement Program FY 20

- $8.93 M in Parks and Recreation Facility Improvements
- $4.28 M in Resurfacing Projects
- $2.25 M in Street Rebuilds
- $0.77 M in Drainage improvements
- $0.6 M in Roadway Striping
- $0.37 M in Minor Concrete Repairs
- $0.3 M in Street Lighting
- $1.1 M in Other Repairs

$21 million Annual Program
Upcoming Capital Improvement Work FY 20

**Park Improvement Projects**

- Figures Park – Park and rec center improvements $636k
- Trinity gardens park – Rec center & amphitheater improvements $661k
- Lyons Park – Pavilion, tennis center, fountain improvements $495k
- Seals park – Rec center and ballfield restroom improvements $470k
- Battery Heights Lighting improvements $300k
- Kidd Park – Athletic Field Improvements $250k
- Dog River Park – Basketball court, ADA compliance, misc. $250k
- Stotts Park – ADA compliance, playground, ballfield improvements $550k
- Mims Park - ADA compliance, concession/restroom, ballfield improvements $1 M
- Hackmeyer Park – Phase 2 improvements $130k
- Joe Bailey Park – Phase 3 improvements $570k
- Medal of Honor Park – Facilities improvements, ADA compliance, restroom/concessions improvements $1.55 M
- Medal of Honor Park Lighting improvements at football field $250k
- Langan Tennis Center – ADA compliance & parking improvements $485k
- Langan Turf Football Field $900k
- Langan Park pavilions upgrades $250k
- Langan Park Drainage Improvements $200k

**Re-Roofing Projects**

- Exploreum
- Hurtel Street Office
- Fire Station 22 & 17
- Fire Station 17
- 1st & 3rd Precinct Police HQs
- Public Safety Memorial Park Building
- Western Admin Complex
- Seal Community Center
- BIC Gymnasium
- MIT Building
- Richards DAR Carriage House
- Public Works Maintenance Shop

**HVAC Projects**

- Convention Center – Chiller/AHU’s
- Civic Center – Misc. repairs
- Saenger Theater – Chiller Replacement
- Western Admin – Misc. repairs
- MIT Building – replace VAV’s
- Toulminville Library – replace AHU’s
3 Mile Creek Greenway
Project Manager Matt Jollit

Key Facts:
• The Three Mile Creek Watershed Project was started over 35 years ago engaging citizens, non-profits and government agencies and is starting the final stage of Greenway Construction.
• The Greenway Trail will be a linear park system that spans a seven-mile portion of Three Mile Creek.
• The Trail will include a system of paved trails, trailheads, sidewalks, bike lanes and amenities.
• The Trail will be within 1-mile of 70,000 residents and have city-wide benefits related to the local economy, personal health, and the environment.
Broad Street Redevelopment
Project Manager Catherine Clark

Key Facts:
- Work on Phase I/II began in September 2019 and will finish in late 2021.
- This Project is the first phase of the City of Mobile’s latest revitalization initiative, One Mobile: Reconnecting People, Work and Play through complete streets.
- Phase I/II will include Broad Street from Canal Street to Lawrence Street
- When construction is completed you can expect to see the following improvements:
  - Two Lanes in Each Direction
  - Drainage Improvements
  - Roadway Surface Improvements
  - Utility Updates
  - Separated Bike Lanes and Wide Sidewalks
  - New Signals and Lighting
  - Landscaping

22% Complete ECD: Nov 2021
Working with the City

- **Business Opportunities**
  - A/E services
  - Program and Project Management
  - Construction services
  - O&M services

- **Types of Work**
  - General Construction
  - Building Repairs/Upgrades
  - Earthwork and Drainage
  - Roadwork
  - Sidewalks (ADA Compliance)
  - Recreational Facility Upgrades
  - Roofing Replacements
  - HVAC Upgrades/Replacement
  - Fire Alarm/Sprinkler Systems

https://www.cityofmobile.org/business/bids/
Questions?