



Public Works

Alabama Winter Meeting

10 Mar 2020

Jim DeLapp

Executive Director, Public Works

Public Works Directorate

700 Employees

\$185 million
Annual Budget

Engineering

- ▶ Engineering & Construction
- ▶ Environmental Services
- ▶ Traffic Engineering
- ▶ Permitting



Real Estate and Asset Management

- ▶ Architectural Engineering
- ▶ Facility Maintenance
- ▶ Building Services
- ▶ Real Estate



Public Services

- ▶ Sanitation
- ▶ Public Services Maintenance
- ▶ Fleet Management
- ▶ Urban Forestry



Parks and Recreation

- ▶ Parks
- ▶ Recreation
- ▶ Special Events
- ▶ Golf Course & Tennis Center



Program and Project Management

- ▶ Capital Improvement Plan
- ▶ Program Management
- ▶ Project Management
- ▶ Grants & Administration



Mobile by the Numbers

- ▶ **1,163** Land Parcels
- ▶ **4,417** acres of City Land
- ▶ **374** separate buildings
- ▶ **3.5 million** sf of building space
- ▶ **\$711 million** Total replacement value
- ▶ **102** Green Spaces
- ▶ **78** Parks
- ▶ **1250** Acres of Park Land
- ▶ **13** Recreation Centers
- ▶ **3** Senior Centers
- ▶ **3** Tennis Centers with **60** Courts



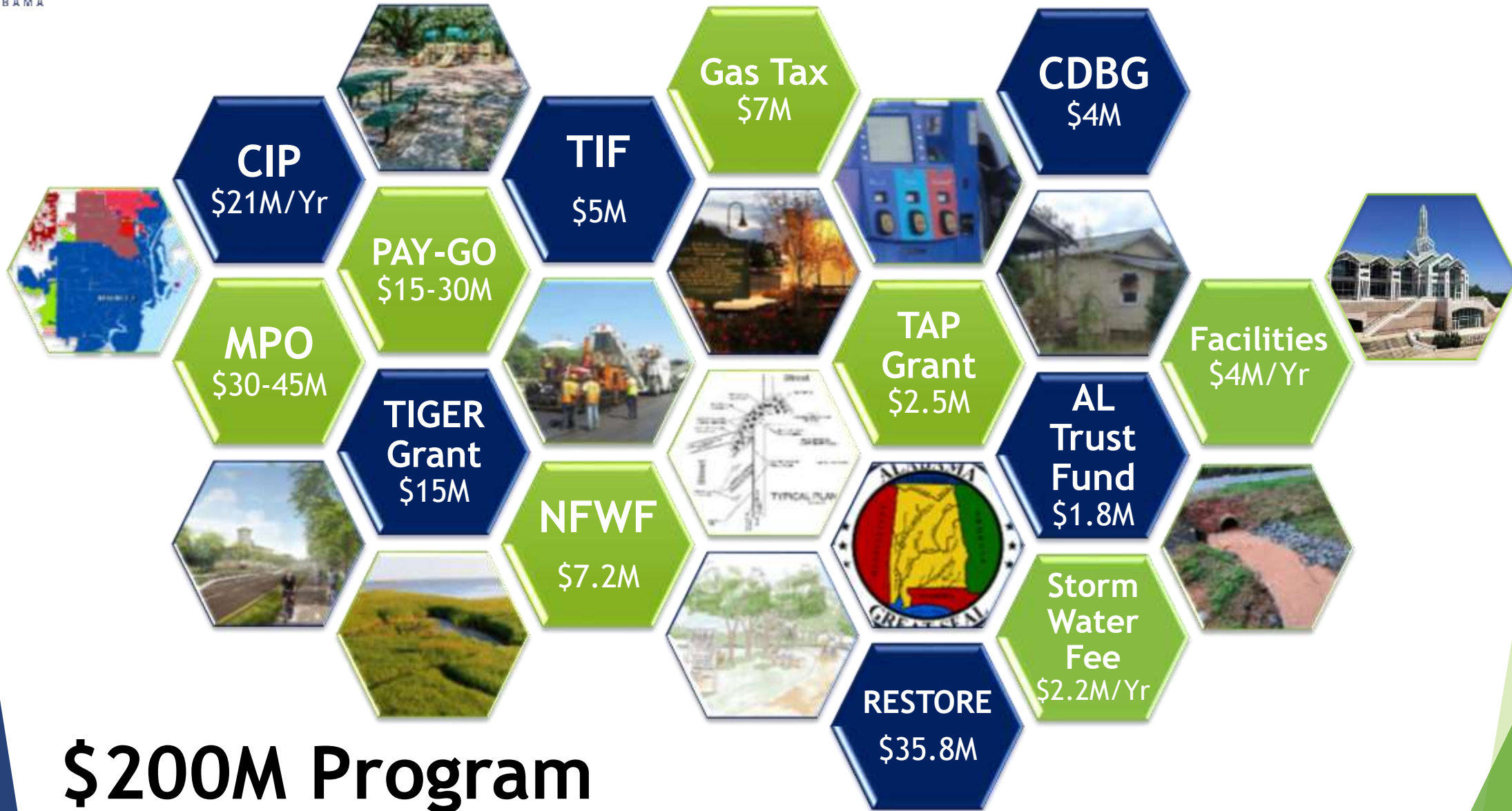


Mobile by the Numbers

- ▶ **188,000** CY Trash collected per year
- ▶ **42,000** tons Garbage collected per year
- ▶ **1,550** tons Recyclables processed per year
- ▶ **1 million** Trees Managed
- ▶ **20,000** Service Request Orders per year
- ▶ **2,500** Vehicles Managed
- ▶ **1.5 million** gallons of Fuel Dispensed per year
- ▶ **1028** miles of Streets Maintained
- ▶ **6,300** Street Lights Maintained
- ▶ **3,000** Permits Processed per year
- ▶ **\$200** million in ongoing projects
- ▶ **\$21** million per year in CIP projects



Funding Infrastructure



\$200M Program



Capital Improvement Program FY 20

- ▶ \$8.93 M in Parks and Recreation Facility Improvements
- ▶ \$4.28 M in Resurfacing Projects
- ▶ \$2.25 M in Street Rebuilds
- ▶ \$0.77 M in Drainage improvements
- ▶ \$0.6 M in Roadway Striping
- ▶ \$0.37 M in Minor Concrete Repairs
- ▶ \$0.3 M in Street Lighting
- ▶ \$1.1 M in Other Repairs

\$21 million
Annual Program



Upcoming Capital Improvement Work FY 20

Park Improvement Projects

- ❑ Figures Park – Park and rec center improvements \$636k
- ❑ Trinity gardens park – Rec center & amphitheater improvements \$661k
- ❑ Lyons Park – Pavilion, tennis center, fountain improvements \$495k
- ❑ Seals park – Rec center and ballfield restroom improvements \$470k
- ❑ Battery Heights Lighting improvements \$300k
- ❑ Kidd Park – Athletic Field Improvements \$250k
- ❑ Dog River Park – Basketball court, ADA compliance, misc. \$250k
- ❑ Stotts Park – ADA compliance, playground, ballfield improvements \$550k
- ❑ Mims Park - ADA compliance, concession/restroom, ballfield improvements \$1 M
- ❑ Hackmeyer Park – Phase 2 improvements \$130k
- ❑ Joe Bailey Park – Phase 3 improvements \$570k
- ❑ Medal of Honor Park – Facilities improvements, ADA compliance, restroom/concessions improvements \$1.55 M
- ❑ Medal of Honor Park Lighting improvements at football field \$250k
- ❑ Langan Tennis Center – ADA compliance & parking improvements \$485k
- ❑ Langan Turf Football Field \$900k
- ❑ Langan Park pavilions upgrades \$250k
- ❑ Langan Park Drainage Improvements \$200k

Re-Roofing Projects

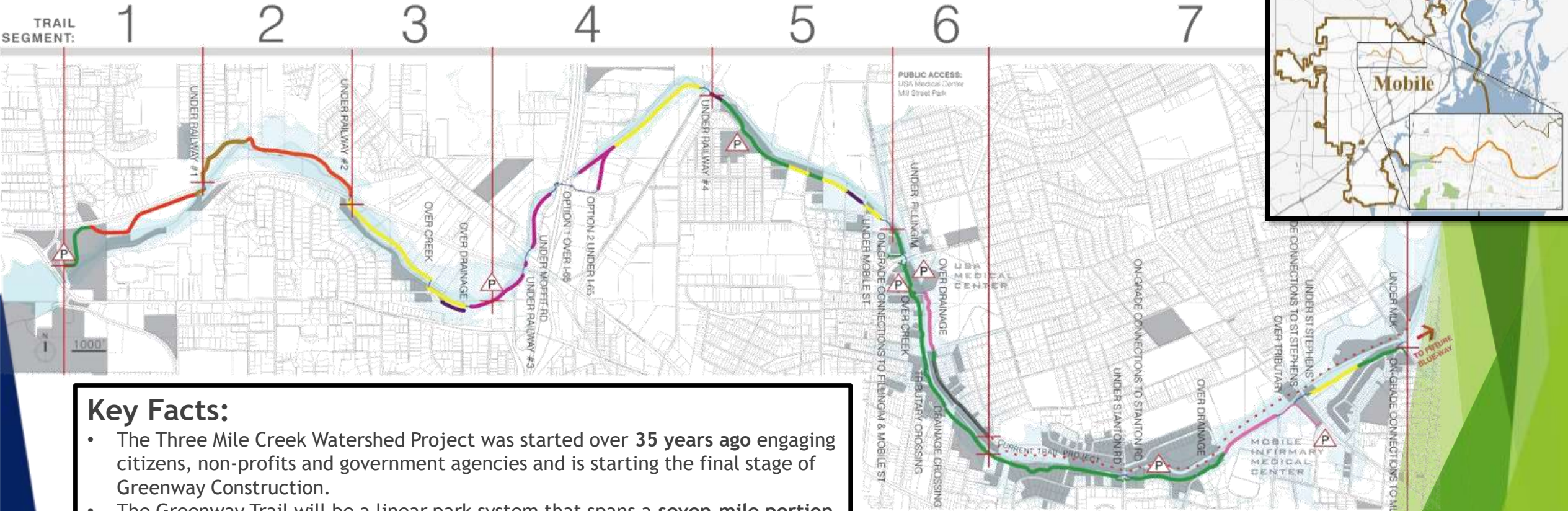
- ❑ Exploreum
- ❑ Hurtel Street Office
- ❑ Fire Station 22 & 17
- ❑ Fire Station 17
- ❑ 1st & 3rd Precinct Police HQs
- ❑ Public Safety Memorial Park Building
- ❑ Western Admin Complex
- ❑ Seal Community Center
- ❑ BIC Gymnasium
- ❑ MIT Building
- ❑ Richards DAR Carriage House
- ❑ Public Works Maintenance Shop

HVAC Projects

- ❑ Convention Center – Chiller/AHU's
- ❑ Civic Center – Misc. repairs
- ❑ Saenger Theater – Chiller Replacement
- ❑ Western Admin – Misc. repairs
- ❑ MIT Building – replace VAV's
- ❑ Toulminville Library – replace AHU's

3 Mile Creek Greenway

Project Manager Matt Jollit



Key Facts:

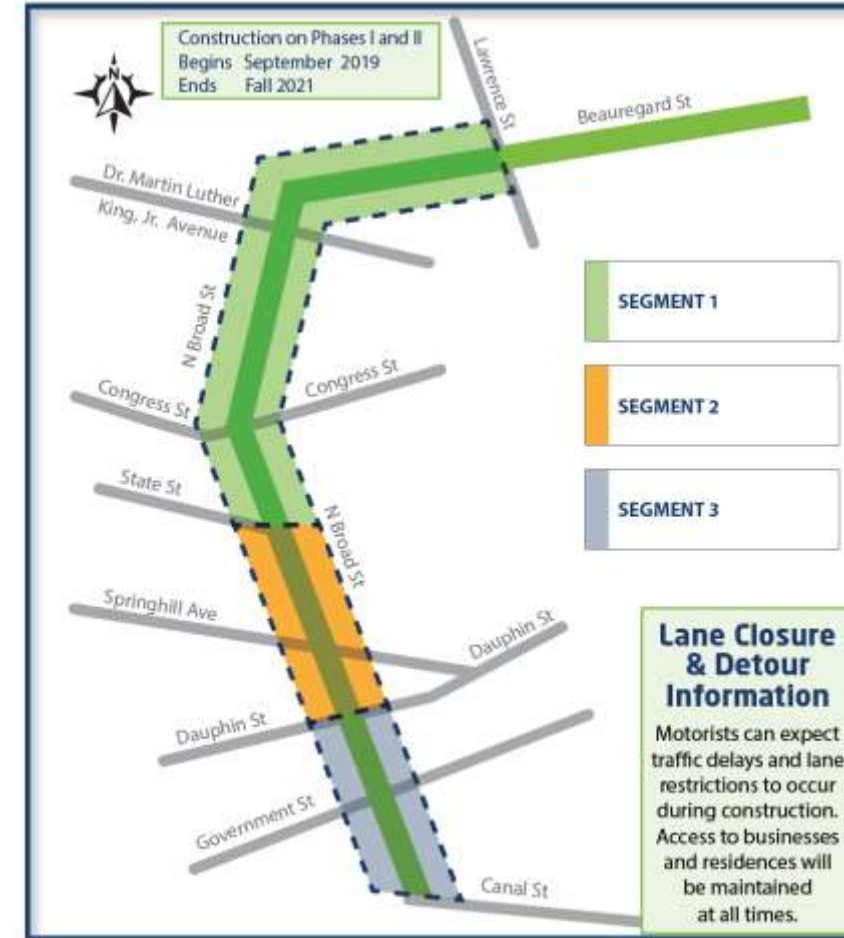
- The Three Mile Creek Watershed Project was started over **35 years ago** engaging citizens, non-profits and government agencies and is starting the final stage of Greenway Construction.
- The Greenway Trail will be a linear park system that spans a **seven-mile** portion of Three Mile Creek.
- The Trail will include a system of paved trails, trailheads, sidewalks, bike lanes and amenities.
- The Trail will be **within 1-mile of 70,000 residents** and have city-wide benefits related to the local economy, personal health, and the environment.



Broad Street Redevelopment

Project Manager Catherine Clark

22% Complete ECD: Nov 2021



Key Facts:

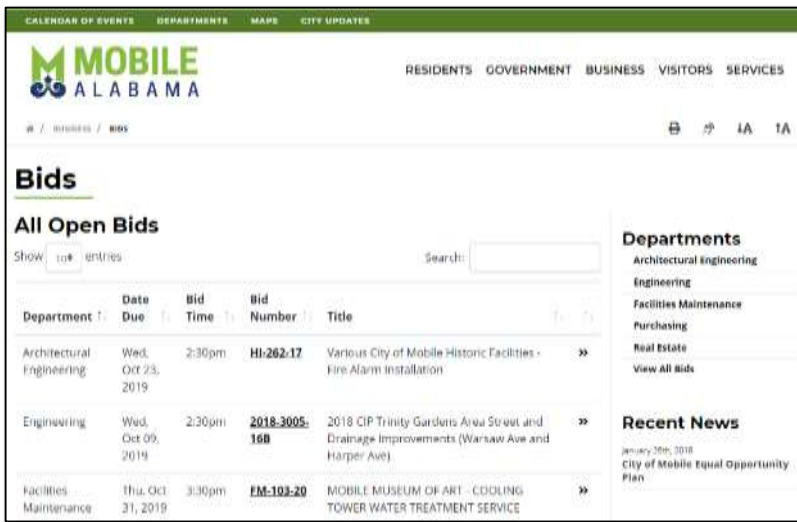
- Work on Phase I/II began in September 2019 and will finish in late 2021.
- This Project is the first phase of the City of Mobile's latest revitalization initiative, **One Mobile: Reconnecting People, Work and Play** through complete streets.
- Phase I/II will include Broad Street from Canal Street to Lawrence Street
- When construction is completed you can expect to see the following improvements:
Two Lanes in Each Direction • Drainage Improvements • Roadway Surface Improvements • Utility Updates • Separated Bike Lanes and Wide Sidewalks • New Signals and Lighting • Landscaping

Working with the City

► Business Opportunities

- A/E services
- Program and Project Management
- Construction services
- O&M services

► Public Notice



The screenshot shows the 'Bids' section of the City of Mobile website. It features a table of 'All Open Bids' with columns for Department, Date Due, Bid Time, Bid Number, and Title. There are also sections for 'Departments' and 'Recent News'.

Department	Date Due	Bid Time	Bid Number	Title
Architectural Engineering	Wed, Oct 23, 2019	2:30pm	HI-262-17	Various City of Mobile Historic Facilities - Fire Alarm Installation
Engineering	Wed, Oct 09, 2019	2:30pm	2018-3005-16B	2018 CIP Trinity Gardens Area Street and Drainage Improvements (Warsaw Ave and Harper Ave)
Facilities Maintenance	Thu, Oct 31, 2019	3:30pm	EM-103-20	MOBILE MUSEUM OF ART - COOLING TOWER WATER TREATMENT SERVICE

► Types of Work

- General Construction
- Building Repairs/Upgrades
- Earthwork and Drainage
- Roadwork
- Sidewalks (ADA Compliance)
- Recreational Facility Upgrades
- Roofing Replacements
- HVAC Upgrades/Replacement
- Fire Alarm/Sprinkler Systems

<https://www.cityofmobile.org/business/bids/>

Questions?