## ATRIP-II AND ANNUAL GRANT

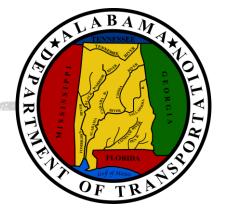
Overview for Programs of Local Interest from Rebuild Alabama Act



Clay McBrien, P.E.

Alabama Department of Transportation

Assistant Chief Engineer





- Projects of Local Interest on the State-Maintained Highway System, which may also include work on the Local Roads that are Essential to the Proper Functioning of the Project on the State Road.
- \$30-50 Million Annual Program
- \$2 Million Rebuild Funds Max per Project

https://www.dot.state.al.us/programs/ATRIPII.html





- Application Based Funding Program
   Created by the Rebuild Alabama Act
- Any County or Municipality can Apply and Sponsor a Project
- Projects are Recommended by the ATRIP-II Committee
- Projects are Typically Awarded in Late January or Early February

#### **ATRIP-II Committee Members**

John R. Cooper - Chairman

Commissioner Tony Cherry

Representative Steve Clouse

Senator Vivian Figures

Representative Debbie Wood

Senator Garlan Gudger

Representative Rex Reynolds

Senator Arthur Orr

**ALDOT Director** 

Appointee, Governor

Appointee, Governor

Appointee, Governor

Appointee, Governor

Designee, Lt Governor

Designee, Speaker

Designee, Pro Tem

# Alabama Transportation Rehabilitation and Improvement Program-II Fiscal Year 2024 Project Application

This document provides the format in which required information is to be included for all applications seeking consideration through the Alabama Transportation Rehabilitation and Improvement Program-II (ATRIP-II) in Fiscal Year (FY) 2024. Local public agency sponsors (Municipal and County Governments) may develop and prepare their own applications; however, the headings (A through P) shall be addressed in the application with supporting narratives and attachments as described below. Prospective applicants are encouraged to review the ATRIP-II FY 2024 Procedural Guidelines when considering the development of an application. Sponsors will be required to submit the application electronically to the ALDOT Local Transportation Bureau by the FY 2024 deadline of November 17, 2023.

The application should include the following information:

A.	Sponsoring	Agency	(provide	for each	applicant	if multi	ple s	ponsors	;)

Sponsor Entity:	
Mayor/Chairman:	
Sponsor Contact:	
Mailing Address:	
Phone:	
Email:	
Project Manager:	
Title:	
Mailing Address:	
Phone:	
Email:	

- B. Describe in detail the proposed project improvements. Identify the points of origin, destination, intermediate points of access and any railroad crossings. If coordination with the railroad is required, provide the name of the railroad and a cost estimate for this item of work.
- C. Describe the benefits provided to the traveling public, impacts to economic growth, promotion of public safety and overall stability to the State from the proposed project.
- D. Identify the funding plan for the preliminary engineering (PE), right-of-way (ROW), utility relocations (UT), and construction (CN) scopes of the project, as outlined on the attached Project Funding Worksheet. Indicate whether each scope will be a cost to the project or funded by the sponsor. If the project sponsor is not proposing to contribute supplemental funding, an explanatory statement detailing why only ATRIP-II funds are being proposed to finance the project should be included. If there are any federal funds included in the supplemental funding, the application should provide the type of federal funds (i.e. HSIP, IM CMAQ, etc.), how those funds will be utilized, and who will be responsible for the matching funds that may be required.

- E. Identify any cultural or environmental resources potentially impacted by the project, include detailed time frames and costs associated with coordinating through the State Historic Preservation Office, U.S. Fish and Wildlife Service, U.S. Army Corps of Engineers, U.S. Coast Guard or any other effected resource agency.
- F. Identify any potential bridge(s) to be impacted by the project and include the bridge inventory number (BIN), load posting (if applicable), and condition status with the date of last inspection. Provide a cost estimate associated with this item of work, if applicable.
- G. Identify any potential new bridge(s) required as part of the proposed project and the status of the hydraulic analysis. Provide a cost estimate associated with this item of work, if applicable.
- H. Provide the status of the available right-of-way (ROW) to accommodate the proposed project, or if ROW acquisition (including easements/permitted work on property of another entity) may be required. Any potential costs should be included in the detailed cost estimate.
- I. Provide a detailed preliminary pay item estimate of the total project cost (utilizing ALDOT pay item numbers for the construction phase of work) in accordance with the ATRIP-II FY 2024 Procedural Guidelines. In the subtotal, include the amount of ATRIP-II funds requested (not to exceed \$2,000,000 for FY 2024) and the amount of supplemental funds (local, federal, or other acquired grants) that will be applied to the project.
- J. Provide traffic data (including what year the data was acquired), truck percentage and any projected increase/change in traffic related to the proposed improvement.
- K. Provide crash data and date of the information, if available.
- L. Modifications to existing traffic signal(s) or inclusion of new traffic signal(s) must include a signal study, warrant, and/or agreement as required per the ATRIP-II Procedural Guidelines.
- M. Provide any documentation related to racial and ethnic diversity coordination.
- N. Describe the life expectancy of the project. Identify the agency responsible for maintenance and the funding source providing for maintenance efforts.
- Provide any additional comments the sponsor wishes to be considered, including any letters of support from elected officials, local agencies, or property owners.
- P. Include any supporting photographs, maps, drawings, or plans necessary to support the project application (all in color and limited in size to 11" by 17").

All applications must be submitted electronically no later than 5:00 pm on November 17, 2023. Applications should be sent to <a href="mailto:atrip2app@dot.state.al.us">atrip2app@dot.state.al.us</a> a a .pdf (25 mb max per email, multiple emails may be sent if necessary) with "FY 2024 ATRIP-II Application – Sponsor Name" in the subject line.

The office of Local Transportation Bureau (LTB) will send a confirmation email once an application is received. If you do not receive a confirmation, please contact LTB at 334-242-6020 to ensure receipt of the application.



### Program to Date

- Through the 5<sup>TH</sup> Year of the Program (FY 2020 -2024)
- \$181.1 Million in Rebuild Funding has been Awarded
- 146 Projects have been Funded
  - 101 Municipality Sponsored Projects (\$126.8 Million)
  - 45 County Sponsored Projects (\$54.3 Million)





## Program Per FY

FY 2020	Applications	ATRIP-II Cost
Total Applications	121	\$147,183,470.19
Total Awarded	28	\$30,138,954.87
Municipality Total	81	\$96,384,422.41
Municipality Awarded	17	\$18,631,954.35
County Total	42	\$51,933,014.22
County Awarded	11	\$11,507,000.52

	FY 2021	Applications	ATRIP-II Cost
N.	Total Applications	74	\$88,680,172.43
1	Total Awarded	27	\$30,268,668.37
	Municipality Total	51	\$62,244,330.91
	Municipality Awarded	17	\$21,942,941.19
1	County Total	23	\$26,435,841.52
	County Awarded	10	\$8,325,727.18

FY 2022	Applications	ATRIP-II Cost
Total Applications	67	\$90,075,360.74
Total Awarded	32	\$40,313,277.58
Municipality Total	52	\$67,581,780.02
Municipality Awarded	23	\$29,409,771.39
County Total	15	\$22,493,580.72
County Awarded	9	\$10,903,506.19

FY 2023	Applications	ATRIP-II Cost
Total Applications	47	\$76,189,877.79
Total Awarded	33	\$40,084,753.12
Municipality Total	39	\$63,470,251.55
Municipality Awarded	28	\$36,906,338.72
County Total	8	\$12,719,626.24
County Awarded	5	\$3,178,414.40

FY 2024	Applications	ATRIP-II Cost
Total Applications	48	\$81,405,094.98
Total Awarded	26	\$40,273,657.45
Municipality Total	32	\$53,016,061.94
Municipality Awarded	16	\$21,776,625.23
County Total	16	\$28,389,033.04
County Awarded	10	\$18,497,032.22

- Improvements to Any Classified Road or Bridge Open to Public Traffic
- \$10 -15 Million Annual Program (\$10 Million No Match Required)
- \$250,000 of Rebuild Funds Max per Project with No match
  - Rebuild Funds Requested over \$250,000 will Require a 50/50 match (Up to \$100,000 per Project)

https://www.dot.state.al.us/programs/RAAGrantProgram.html



- Application Based Funding Program Created by the Rebuild Alabama Act
- Any County or Municipality can Apply and Sponsor a Project
- Program is Administered by ALDOT
- Projects are Awarded in 3 Separate Rounds Throughout the Year
  - Typically in March, June, and September



#### Rebuild Alabama Act Annual Grant Program Application Fiscal Year 2024



#### ALABAMA DEPARTMENT OF TRANSPORTATION

This document provides the format in which the required information is to be included in all applications seeking consideration for the Rebuild Alabama Act (RAA) Annual Grant Program. Applicants may develop and prepare their own applications; however, the headings (A through G) shall be listed with supporting narratives/attachments included. Prospective sponsoring governmental agencies are encouraged to review the FY 2024 RAA Annual Grant Program Guidelines when considering the development of applications. Sponsors will be required to submit the application electronically to the ALDOT Local Transportation Bureau no later than February 2<sup>nd</sup>, 2024.

Α.	Sponsoring	local	. governmental	entity
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Sponsor Entity:	
Mayor/Chairman:	
Sponsor Contact:	
Address:	
Phone:	
Email:	
Project Manager:	
Title:	
Address:	
Phone:	
Email:	

- B. Briefly describe the scope of work for the project. Identify the type of improvements proposed, all roads / bridges included in the project, and the limits of the improvements for each location.
  - a. Confirm that any road / bridge included in the scope of work is owned and maintained by the application sponsor.
  - b. Confirm that no work will begin prior to the application being awarded funding.

C. Provide a detailed preliminary pay item estimate of the total project cost, the amount of Annual Grant funds requested (no match required), the amount of Annual Grant funds requested that will be matched by local funds, the amount of the local match (if applicable), and the amount and source of any other funds to be applied to the project. In addition to providing the above information in the application, complete the Annual Grant Funding Snapshot below.

#### Annual Grant Funding Snapshot:

RA Funds Requested (no match required – max \$250,000):	\$
RA Funds Requested (match required – max \$100,000):	\$
Local Matching Funds:	\$
Other Contributions:	\$
Total Project Estimate :	\$

- D. Identify any project phases that could adversely impact the project's progression. Note that these phases are not eligible for reimbursement.
  - a. Environmental and/or cultural resources
  - b. Right-of-way or temporary/construction easements
  - c. Utility relocations
- E. Describe the life expectancy of the project. Identify the agency responsible for maintenance, and the funding source for maintenance efforts.
- F. Provide any additional information the sponsor wishes to be considered, including any letters of support from elected officials, local agencies, or property owners.
- G. Include any supporting photographs, maps, drawings, or plans necessary to support the project application (all in color and limited in size to 11" by 17").

All applications must be submitted electronically no later than 5:00 pm on <u>February 2<sup>nd</sup>, 2024</u>. Applications should be sent to <u>RAAgrantApp@dot.state.al.us</u> as a .pdf (25 mb max per email, multiple emails may be sent if necessary) with "FY 2024 RAA Grant Application – Sponsor Name" in the subject line.

The office of Local Transportation Bureau (LTB) will send a confirmation email once an application is received. If you do not receive a confirmation, please contact LTB at 334-242-6020 to ensure receipt of the application.

### Program to Date

- Through the 4<sup>TH</sup> Year of the Program (FY 2020 -2023)
- \$40.3 Million in Rebuild Alabama Funding has been Awarded
- 169 Projects have been Funded
- 113 Municipality Sponsored Projects (\$26.5 Million)
- 56 County Sponsored Projects (\$13.8 Million)



## Program Per FY

FY 2022

**Total Applications** 

**Total Awarded** 

**Municipality Total** 

Municipality Awarded

**County Total** 

**County Awarded** 

FY 2020	Applications	RAA Requested
Total Applications	231	\$53,477,432.24
Total Awarded	43	\$10,038,878.23
Municipality Total	169	\$38,402,801.56
Municipality Awarded	33	\$7,563,878.23
County Total	62	\$15,074,630.68
County Awarded	10	\$2,475,000.00

**Applications** 

193

42

155

28

38

14

**RAA Requested** 

\$45,881,357.03

\$10,103,056.00

\$36,578,816.69

\$6,653,056.00

\$9,302,540.34

\$3,450,000.00

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Municipality	

	FY 2021	Applications	RAA Requested
DOMES	Total Applications	217	\$50,053,656.32
928155	Total Awarded	43	\$10,137,161.71
100	Municipality Total	167	\$38,481,543.14
	Municipality Awarded	22	\$5,169,985.28
Sections	County Total	50	\$11,572,113.18
	County Awarded	21	\$4,967,176.43

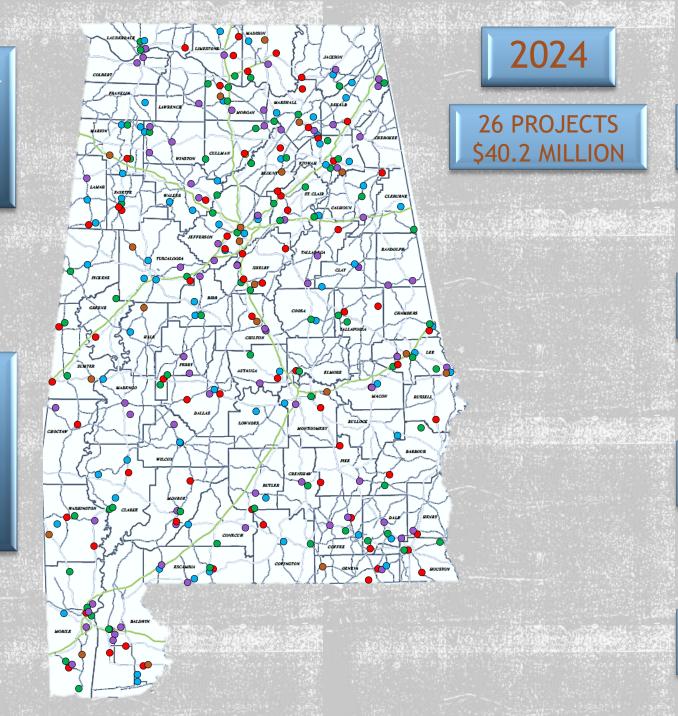
FY 2023	Applications	RAA Requested
Total Applications	191	\$46,301,064.94
Total Awarded	41	\$10,060,127.00
Municipality Total	152	\$36,695,974.94
Municipality Awarded	30	\$7,312,162.00
County Total	39	\$9,605,090.00
County Awarded	11	\$2,747,965.00

#### REBUILD ALABAMA PROJECTS

ATRIP-II ANNUAL GRANT

2020 - 2024

- 315 PROJECTS
- \$221 MILLION
- 67 COUNTIES
- 162 MUNICIPALITIES



2020

71 PROJECTS \$40.1 MILLION

2021

70 PROJECTS \$40.3 MILLION

2022

74 PROJECTS \$50.4 MILLION

2023

74 PROJECTS \$50.1 MILLION

### NORTH REGION 2020 - 2024

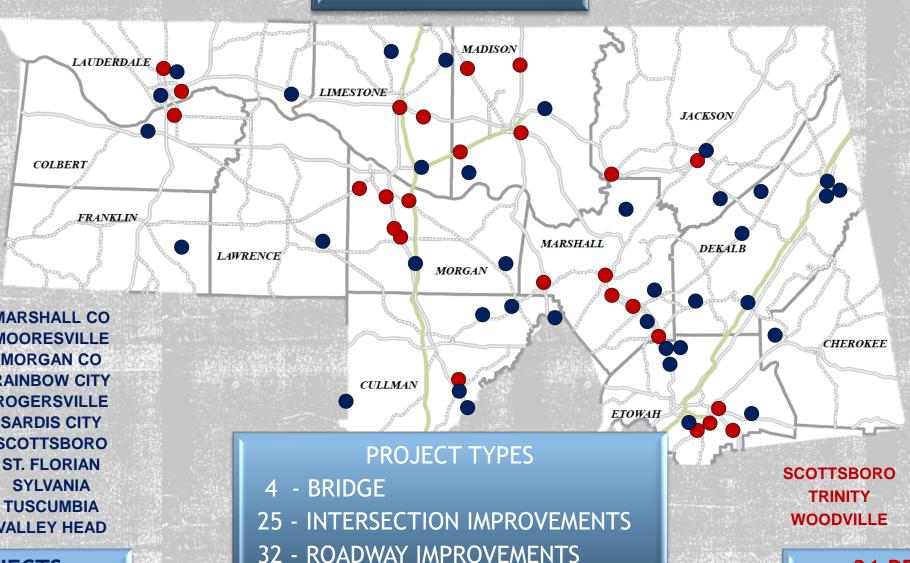
### **GRANT**

**ALBERTVILLE** BAILEYTON **CHEROKEE CO CROSSVILLE CULLMAN CO DEKALB CO ELKMONT ETOWAH FAIRVIEW FALKVILLE FLORENCE FRANKLIN CO FYFFE GARDEN CITY** GRANT **HAMMONDVILLE HANCEVILLE HOKES BLUFF JACKSON CO LAWRENCE CO LIMESTONE CO MADISON MADISON CO** 

MARSHALL CO **MOORESVILLE MORGAN CO RAINBOW CITY ROGERSVILLE SARDIS CITY SCOTTSBORO** ST. FLORIAN **SYLVANIA TUSCUMBIA** 

**VALLEY HEAD** 

**36 PROJECTS** \$8.3 MILLION



6 - CAPACITY

### ATRIP-II

**ALBERTVILLE** ARAB **ATHENS** BOAZ **DECATUR ETOWAH CO FLORENCE GADSDEN GLENCOE GUNTERSVILLE HANCEVILLE HARTSELLE** HUNTSVILLE LAUDERDALE CO **LIMESTONE CO MADISON** 

**MADISON CO** 

**MARSHALL CO** 

**MUSCLE SHOALS** 

**RAINBOW CITY** 

31 PROJECTS **\$40.4 MILLION** 

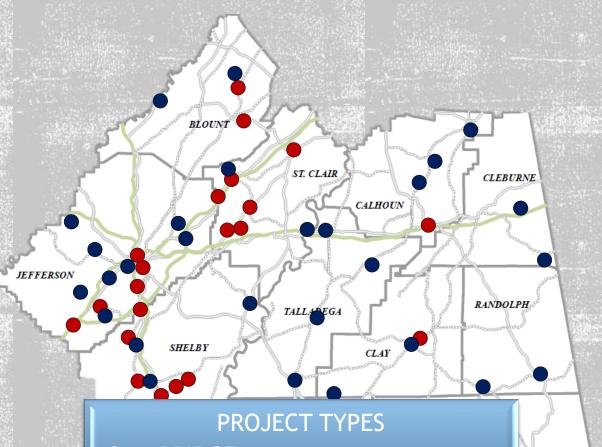
### GRANT

**ALEXANDER** CITY **ASHLAND BESSEMER BIRMINGHAM BLOUNT CO** CALERA **CENTER POINT CHAMBERS CO CLAY CO CLEBURNE CO COOSA CO FAIRFIELD** HELENA HUEYTOWN **JACKSONVILLE**  MULGA
MUNFORD
PIEDMONT
RANBURNE
RIVERSIDE
ROANOKE
ROCKFORD
ST CLAIR CO
SYLACAUGA
TALLADEGA CO
TALLAPOOSA CO
TRUSSVILLE
VINCENT
WADLEY
WEAVER

HELENA VINCENT
IUEYTOWN WADLEY
CKSONVILLE WEAVER
LINCOLN WEST JEFFERSON

34 PROJECTS \$8.2 MILLION

#### EAST CENTRAL REGION 2020 - 2024



8 - BRIDGE

10 - INTERSECTION IMPROVEMENTS

34 - ROADWAY IMPROVEMENTS

7 - CAPACITY

## ATRIP-II

**ALEXANDER CITY ARGO ASHLAND ASHVILLE BESSEMER BIRMINGHAM BLOUNT CO CALERA CHAMBERS CO** HELENA **HOMEWOOD HOOVER JEFFERSON CO MONTEVALLO** MOODY **ODENVILLE OXFORD SHELBY CO SPRINGVILLE** ST. CLAIR CO

25 PROJECTS \$35.9 MILLION

AMBERS

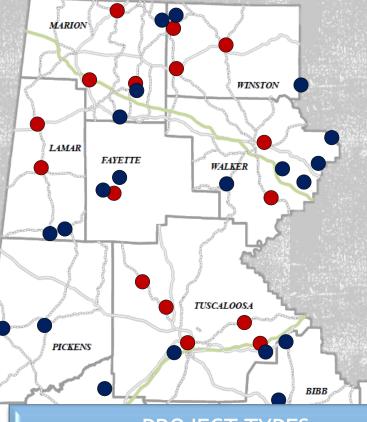
# GRANT

BIBB CO
BOLIGEE
BRILLIANT
CARROLLTON
CLANTON
CORDOVA
CUBA
DORA
FAYETTE CO
CITY OF FAYETTE
GREENE CO
HALE CO
HALEYVILLE
LAMAR CO
MARION CO

MILLPORT
OAKMAN
PERRY CO
PICKENSVILLE
SUMTER CO
THORSBY
TUSCALOOSA CO
UNIONTOWN
VANCE
WALKER CO
WINFIELD
WINSTON CO
WOODSTOCK
YORK

30 PROJECTS \$7.2 MILLION

# WEST CENTRAL REGION 2020 - 2024



CITY OF FAYETTE
CLANTON
DOUBLE SPRINGS
CITY OF FAYETTE
HACKLEBURG
HALEYVILLE
JASPER

**MARION** 

MARION CO

**MOUNDVILLE** 

**BIBB CO** 

BRILLIANT

**BROOKWOOD** 

NORTHPORT
PERRY CO
SULLIGENT
SUMTER CO
TUSCALOOSA
TUSCALOOSA CO
VANCE
VERNON
WALKER CO
WINSTON CO

#### **PROJECT TYPES**

- 3 BRIDGE
- **16 INTERSECTION IMPROVEMENTS**
- 34 ROADWAY IMPROVEMENTS
  - 7 CAPACITY

30 PROJECTS \$30.2 MILLION

ATRIP-II



# SOUTHEAST REGION 2020 -2024

### **GRANT**

**AUBURN AUTAUGA CO AUTAUGAVILLE BARBOUR CO BLACK** BRUNDIDGE **BULLOCK CO BUTLER CO CLAYHATCHEE** CLIO **COFFEE CO** COOSADA COTTONWOOD **COVINGTON CO** DALLAS CO **ELBA** 

GOSHEN
HEADLAND
HENRY CO
HOUSTON CO
LEE CO
LEVEL PLAINS

LOUISVILLE

**LOWNDES CO** 

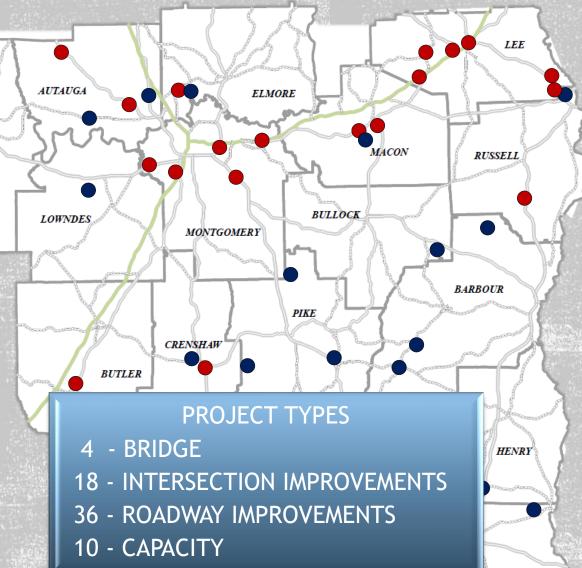
MIDLAND CITY
NEW BROCKTON
NEWTON
OPELIKA
OPP
ORRVILLE
PHENIX CITY
PIKE CO
PINCKARD
RED LEVEL
RUTLEDGE
SLOCOMB

**MACON CO** 

**MCKENZIE** 

DALLAS

38 PROJECTS \$8.9 MILLION



**GENEVA** 

### ATRIP-II

**AUBURN AUTAUGA CO BUTLER CO COFFEE CO DALLAS CO DOTHAN ELMORE CO ENTERPRISE GENEVA CO** LUVERNE **MACON CO MCKENZIE** MONTGOMERY **MONTGOMERY CO OPELIKA OZARK PHENIX CITY PIKE ROAD RUSSELL CO SMITHS STATION** TUSKEGEE

30 PROJECTS \$38.5 MILLION

HOUSTON

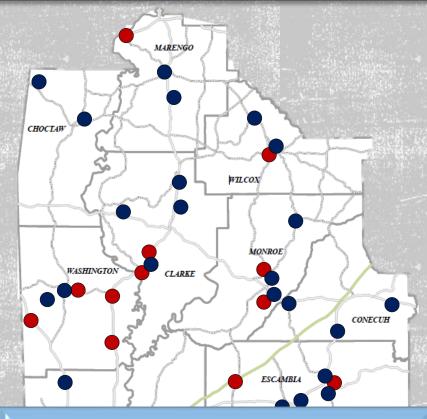
# GRANT

BEATRICE
BREWTON
CAMDEN
CASTLEBERRY
CHATOM
CHOCTAW CO
CITRONELLE
CLARKE CO
CONECUH CO
DAPHNE
DAUPHIN ISLAND
EAST BREWTON
ELBERTA
ESCAMBIA CO
EXCEL

FLOMATON
FULTON
JACKSON
LINDEN
MARENGO CO
MONROEVILLE
REPTON
SARALAND
SATSUMA
SEMMES
SILVERHILL
SPANISH FORT
THOMASVILLE
WASHINGTON CO
WILCOX CO

31 PROJECTS \$7.6 MILLION

#### SOUTHWEST REGION 2020 -2024



#### **PROJECT TYPES**

- 2 BRIDGE
- 19 INTERSECTION IMPROVEMENTS
- 29 ROADWAY IMPROVEMENTS
- 11 CAPACITY

### **ATRIP-II**

**ATMORE BREWTON** CHATOM **CHICKASAW CLARKE CO** DAPHNE **ELBERTA EXCEL FAIRHOPE FOLEY GULF SHORES JACKSON** LOXLEY **MARENGO CO MCINTOSH MOBILE MOBILE CO MONROEVILLE** SARALAND **SPANISH FORT WASHINGTON CO WILCOX CO** 

30 PROJECTS 35.8 MILLION

#### REBUILD ALABAMA PROJECTS

ATRIP-II
ANNUAL GRANT

2020 - 2024

- 315 PROJECTS
- \$221 MILLION
- 67 COUNTIES
- 162 MUNICIPALITIES



#### PROJECT TYPES

21 - BRIDGE

88 - INTERSECTION IMPROVEMENTS

165- ROADWAY IMPROVEMENTS

41 - CAPACITY

